FY 2009 Capital Budget TPS Report 49437

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Territorial Sportsmen, Inc. Federal Tax ID: 92-0060834

Project Title:

Territorial Sportsmen, Inc. - Public Use Cabins

State Funding Requested: \$ 55,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

Construct two public use cabins on state park land in northern Southeast Alaska, to be owned and administered by the Division of Parks & Outdoor Recreation.

Funding Plan:

Total Cost of Project: \$55,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

For several years, Territorial Sportsmen has worked collaboratively with the Department of Natural Resources, Divison of Parks & Outdoor Recreation to select sites on state parks land and build public use cabins. These cabins are valuable public assets, owned by the state and available for rental by the general public through the division's website.

The cabins have been highly successful, and are heavily used by hunters, fishermen, families, tourists, kayakers, campers, recreationists, and independent travelers. Demand for cabins significant exceeds supply during most months of the year.

The funds from this appropriation will purchase lumber and other building materials, and pay portions of the cost of transporting construction supplies and equipment to the cabin sites. Territorial Sportsmen leverages state dollars heavily by donating the use of private boats, some construction equipment, and most of the labor. In-kind donations will likely reach \$50,000.

Territorial Sportsmen has a history of responsibly managing comparable grants in the past, and has lapsed funds appropriated for cabin construction when donations exceeded expectations.

Project Timeline:

Site selection by: fall of 2008.

Construction complete by: fall of 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Department of Natural Resources, Division of Parks & Outdoor Recreation

For use by Co-chair Staff Only:

Contact Name: Jesse Kiehl Contact Number: 465-6827

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Grant Recipient Contact Information:	
Contact Name: Wayne Regelin Phone Number: 790-2920 Address: P.O. Box 20761, Juneau, AK 99802 Email:	
Has this project been through a public review process at the local level and is it a community priority?	Yes X No

Contact Name: Jesse Kiehl Contact Number: 465-6827